Coronavirus Relief Funding Received

45,288,950.00

Category	Program	Total CRF Budget	Program Expense to Date	CRF Budget Remaining
Public Health				
	Frederick Health Hospital		140,000.00	
	Testing		629,280.87	
	Personal Protective Equipment		5,500,000.00	
	Contact Tracing/Case Investigation		1,168,952.91	
	Community Messaging/ Navigation		605,000.00	
	Behavioral Health Provider Support Other-Public Health		1,019,100.00	
	Public Health Total		303,807.51 9,366,141.29	
County Essential Services				
county Essential Services	Hazard Pay		3,928,934.01	
	Public Health and Safety Salaries		5,731,916.12	
	Overtime & COVID Sick/Families First Act		809,907.79	
	Personal Protective Equipment		564,546.83	
	Wastewater Testing		182,883.00	
	Clifton, Larsen, Allen-CRF Consulting		250,000.00	
	Line of Credit Expense		232,756.88	
	Board of Education Assistance		2,933,458.00	
	Nursing Facilities		1,060,814.00	
	Other County COVID-19		1,464,689.17	
	County Essential Services Total		17,159,905.80	
Volunteer Fire & Rescue			985,741.00	
Community Support				
	Water & Sewer Utility Assistance		313,000.00	
	RCEHN- Homeless Services- Shelter		1,200,000.00	
	MD Food Bank		358,700.00	
	RCEHN- Rental Assistance		3,030,000.00	
	MD Legal Aid- Eviction Prevention		81,536.00	
	Child Care Provider Assistance		2,043,925.00	
	Clagett Center Shelter		86,732.43	
	Other Community Support		127,043.38	
	Community Support Total		7,240,936.81	
Business Assistance				
	Tourism Council of Frederick County		350,000.00	
	Outdoor Dining Grants		283,500.00	
	Jump Start Grant Program: Farmers (72)		432,000.00	
	Jump Start Grant Program: Micro (498)		1,643,400.00	
	Jump Start Grant Program: Small Business (289)		2,890,000.00	
	Business Assistance Total		5,598,900.00	
Municipalities			4,970,000.00	
	Investment Earnings on CRF		-32,674.90	
Totals		45,288,950.00	45,288,950.00	0.00